

**TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
MICHOACÁN**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2023

Fecha y hora de Impresión | 18/dic./2023
11:29 a. m.



Jsr: dianabm
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas Pagar Det
1401 Materiales y útiles para el procesamiento en equipos y bit	\$125,000.00	\$0.00	\$125,000.00	\$72,779.44	\$52,220.56	\$72,779.44	\$0.00	\$52,220.56	\$72,779.44	\$72,779.44	\$
1600 MATERIAL DE LIMPIEZA	\$75,000.00	\$20,000.00	\$95,000.00	\$89,912.04	\$5,087.96	\$89,912.04	\$0.00	\$5,087.96	\$89,912.04	\$89,912.04	\$
1601 Material de limpieza	\$75,000.00	\$20,000.00	\$95,000.00	\$89,912.04	\$5,087.96	\$89,912.04	\$0.00	\$5,087.96	\$89,912.04	\$89,912.04	\$
2000 ALIMENTOS Y UTENSILIOS	\$295,000.00	\$300,000.00	\$595,000.00	\$542,555.29	\$52,444.71	\$542,555.29	\$0.00	\$52,444.71	\$542,555.29	\$542,555.29	\$
2100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$280,000.00	\$300,000.00	\$580,000.00	\$540,324.04	\$39,675.96	\$540,324.04	\$0.00	\$39,675.96	\$540,324.04	\$540,324.04	\$
2104 Productos alimenticios para el personal en las instalaciones	\$280,000.00	\$300,000.00	\$580,000.00	\$540,324.04	\$39,675.96	\$540,324.04	\$0.00	\$39,675.96	\$540,324.04	\$540,324.04	\$
2300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$2,231.25	\$12,768.75	\$2,231.25	\$0.00	\$12,768.75	\$2,231.25	\$2,231.25	\$
2301 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$2,231.25	\$12,768.75	\$2,231.25	\$0.00	\$12,768.75	\$2,231.25	\$2,231.25	\$
4000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$50,000.00	\$20,000.00	\$70,000.00	\$47,181.47	\$22,818.53	\$47,181.47	\$0.00	\$22,818.53	\$47,181.47	\$47,181.47	\$
4600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$30,000.00	\$0.00	\$30,000.00	\$27,568.90	\$2,431.10	\$27,568.90	\$0.00	\$2,431.10	\$27,568.90	\$27,568.90	\$
4601 Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$27,568.90	\$2,431.10	\$27,568.90	\$0.00	\$2,431.10	\$27,568.90	\$27,568.90	\$
4800 MATERIALES COMPLEMENTARIOS	\$20,000.00	\$20,000.00	\$40,000.00	\$19,612.57	\$20,387.43	\$19,612.57	\$0.00	\$20,387.43	\$19,612.57	\$19,612.57	\$
4801 Materiales complementarios	\$20,000.00	\$20,000.00	\$40,000.00	\$19,612.57	\$20,387.43	\$19,612.57	\$0.00	\$20,387.43	\$19,612.57	\$19,612.57	\$
5000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$80,000.00	-\$25,000.00	\$55,000.00	\$17,003.85	\$37,996.15	\$17,003.85	\$0.00	\$37,996.15	\$17,003.85	\$17,003.85	\$
5300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$50,000.00	-\$25,000.00	\$25,000.00	\$8,447.05	\$16,552.95	\$8,447.05	\$0.00	\$16,552.95	\$8,447.05	\$8,447.05	\$
5301 Medicinas y productos farmacéuticos	\$50,000.00	-\$25,000.00	\$25,000.00	\$8,447.05	\$16,552.95	\$8,447.05	\$0.00	\$16,552.95	\$8,447.05	\$8,447.05	\$
5400 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$30,000.00	\$0.00	\$30,000.00	\$8,556.80	\$21,443.20	\$8,556.80	\$0.00	\$21,443.20	\$8,556.80	\$8,556.80	\$
5401 Materiales, accesorios y suministros médicos	\$30,000.00	\$0.00	\$30,000.00	\$8,556.80	\$21,443.20	\$8,556.80	\$0.00	\$21,443.20	\$8,556.80	\$8,556.80	\$
6000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$796,137.00	\$0.00	\$796,137.00	\$786,919.10	\$9,217.90	\$786,919.10	\$0.00	\$9,217.90	\$786,919.10	\$786,919.10	\$
6100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$796,137.00	\$0.00	\$796,137.00	\$786,919.10	\$9,217.90	\$786,919.10	\$0.00	\$9,217.90	\$786,919.10	\$786,919.10	\$
6104 Combustibles, lubricantes y aditivos para vehículos terrestres	\$796,137.00	\$0.00	\$796,137.00	\$786,919.10	\$9,217.90	\$786,919.10	\$0.00	\$9,217.90	\$786,919.10	\$786,919.10	\$
7000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$115,000.00	-\$55,000.00	\$60,000.00	\$21,783.15	\$38,216.85	\$21,783.15	\$0.00	\$38,216.85	\$21,783.15	\$21,783.15	\$
7100 VESTUARIO Y UNIFORMES	\$100,000.00	-\$80,000.00	\$20,000.00	\$14,661.96	\$5,338.04	\$14,661.96	\$0.00	\$5,338.04	\$14,661.96	\$14,661.96	\$
7101 Vestuario y uniformes	\$100,000.00	-\$80,000.00	\$20,000.00	\$14,661.96	\$5,338.04	\$14,661.96	\$0.00	\$5,338.04	\$14,661.96	\$14,661.96	\$
7200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$15,000.00	\$25,000.00	\$40,000.00	\$7,121.19	\$32,878.81	\$7,121.19	\$0.00	\$32,878.81	\$7,121.19	\$7,121.19	\$
7202 Materiales preventivos y de señalamientos	\$15,000.00	\$25,000.00	\$40,000.00	\$7,121.19	\$32,878.81	\$7,121.19	\$0.00	\$32,878.81	\$7,121.19	\$7,121.19	\$
9000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$175,000.00	\$25,000.00	\$200,000.00	\$109,859.84	\$90,140.16	\$109,859.84	\$0.00	\$90,140.16	\$109,859.84	\$109,859.84	\$
9100 HERRAMIENTAS MENORES	\$10,000.00	\$0.00	\$10,000.00	\$9,444.32	\$555.68	\$9,444.32	\$0.00	\$555.68	\$9,444.32	\$9,444.32	\$
9101 Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$9,444.32	\$555.68	\$9,444.32	\$0.00	\$555.68	\$9,444.32	\$9,444.32	\$
9200 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$15,000.00	\$0.00	\$15,000.00	\$13,147.71	\$1,852.29	\$13,147.71	\$0.00	\$1,852.29	\$13,147.71	\$13,147.71	\$
9201 Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$13,147.71	\$1,852.29	\$13,147.71	\$0.00	\$1,852.29	\$13,147.71	\$13,147.71	\$
9400 REFACCIONES Y ACCESORIOS MENORES DE EQUIPOS	\$30,000.00	\$25,000.00	\$55,000.00	\$54,441.73	\$558.27	\$54,441.73	\$0.00	\$558.27	\$54,441.73	\$54,441.73	\$
9401 Refacciones y accesorios para equipo de cómputo	\$30,000.00	\$25,000.00	\$55,000.00	\$54,441.73	\$558.27	\$54,441.73	\$0.00	\$558.27	\$54,441.73	\$54,441.73	\$
9600 REFACCIONES Y ACCESORIOS MENORES DE EQUIPOS	\$100,000.00	\$0.00	\$100,000.00	\$32,826.08	\$67,173.92	\$32,826.08	\$0.00	\$67,173.92	\$32,826.08	\$32,826.08	\$
9601 Refacciones y accesorios menores de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$32,826.08	\$67,173.92	\$32,826.08	\$0.00	\$67,173.92	\$32,826.08	\$32,826.08	\$



TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN

**TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2023

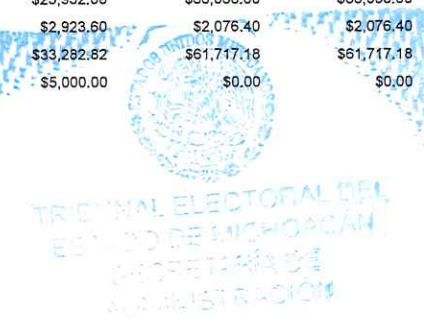
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas Pagar De
9900 REFACCIONES Y ACCESORIOS MENORES DE OTRO:	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
9901 Refacciones y accesorios menores para otros bienes mut	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1000 SERVICIOS GENERALES	\$5,855,000.00	\$861,001.09	\$6,716,001.09	\$5,220,905.68	\$1,495,095.41	\$5,220,905.68	\$0.00	\$1,495,095.41	\$5,220,905.68	\$5,220,905.68	\$0.00
1000 SERVICIOS BÁSICOS	\$565,000.00	\$122,754.95	\$687,754.95	\$570,369.43	\$117,385.52	\$570,369.43	\$0.00	\$117,385.52	\$570,369.43	\$570,369.43	\$0.00
1100 ENERGÍA ELÉCTRICA	\$180,000.00	\$42,000.00	\$222,000.00	\$186,606.00	\$35,394.00	\$186,606.00	\$0.00	\$35,394.00	\$186,606.00	\$186,606.00	\$0.00
1101 Servicio de energía eléctrica en edificaciones oficiales	\$180,000.00	\$42,000.00	\$222,000.00	\$186,606.00	\$35,394.00	\$186,606.00	\$0.00	\$35,394.00	\$186,606.00	\$186,606.00	\$0.00
1300 AGUA	\$30,000.00	\$0.00	\$30,000.00	\$19,280.20	\$10,719.80	\$19,280.20	\$0.00	\$10,719.80	\$19,280.20	\$19,280.20	\$0.00
1301 Servicio de agua	\$30,000.00	\$0.00	\$30,000.00	\$19,280.20	\$10,719.80	\$19,280.20	\$0.00	\$10,719.80	\$19,280.20	\$19,280.20	\$0.00
1400 TELEFONIA TRADICIONAL	\$110,000.00	-\$46,000.00	\$64,000.00	\$20,090.00	\$43,910.00	\$20,090.00	\$0.00	\$43,910.00	\$20,090.00	\$20,090.00	\$0.00
1401 Servicio Telefónico Convencional	\$110,000.00	-\$46,000.00	\$64,000.00	\$20,090.00	\$43,910.00	\$20,090.00	\$0.00	\$43,910.00	\$20,090.00	\$20,090.00	\$0.00
1700 SERVICIOS DE ACCESO A INTERNET, REDES Y PROX	\$220,000.00	\$126,754.95	\$346,754.95	\$338,775.51	\$7,979.44	\$338,775.51	\$0.00	\$7,979.44	\$338,775.51	\$338,775.51	\$0.00
1701 Servicios de conducción de señales analógicas y digitales	\$220,000.00	\$126,754.95	\$346,754.95	\$338,775.51	\$7,979.44	\$338,775.51	\$0.00	\$7,979.44	\$338,775.51	\$338,775.51	\$0.00
1800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$25,000.00	\$0.00	\$25,000.00	\$5,617.72	\$19,382.28	\$5,617.72	\$0.00	\$19,382.28	\$5,617.72	\$5,617.72	\$0.00
1801 Servicio postal	\$25,000.00	\$0.00	\$25,000.00	\$5,617.72	\$19,382.28	\$5,617.72	\$0.00	\$19,382.28	\$5,617.72	\$5,617.72	\$0.00
2000 SERVICIOS DE ARRENDAMIENTO	\$1,330,000.00	\$251,001.09	\$1,581,001.09	\$1,202,897.72	\$378,103.37	\$1,202,897.72	\$0.00	\$378,103.37	\$1,202,897.72	\$1,202,897.72	\$0.00
2200 ARRENDAMIENTO DE EDIFICIOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$843,710.77	\$156,289.23	\$843,710.77	\$0.00	\$156,289.23	\$843,710.77	\$843,710.77	\$0.00
2201 Arrendamiento de edificios y locales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$843,710.77	\$156,289.23	\$843,710.77	\$0.00	\$156,289.23	\$843,710.77	\$843,710.77	\$0.00
2300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$315,000.00	\$251,001.09	\$566,001.09	\$344,609.55	\$221,391.54	\$344,609.55	\$0.00	\$221,391.54	\$344,609.55	\$344,609.55	\$0.00
2302 Arrendamiento de mobiliario	\$35,000.00	\$0.00	\$35,000.00	\$2,308.40	\$32,691.60	\$2,308.40	\$0.00	\$32,691.60	\$2,308.40	\$2,308.40	\$0.00
2303 Arrendamiento de fotocopiadoras	\$280,000.00	\$251,001.09	\$531,001.09	\$342,301.15	\$188,699.94	\$342,301.15	\$0.00	\$188,699.94	\$342,301.15	\$342,301.15	\$0.00
2700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$15,000.00	\$0.00	\$15,000.00	\$14,577.40	\$422.60	\$14,577.40	\$0.00	\$422.60	\$14,577.40	\$14,577.40	\$0.00
2701 Patentes, regalías y otros	\$15,000.00	\$0.00	\$15,000.00	\$14,577.40	\$422.60	\$14,577.40	\$0.00	\$422.60	\$14,577.40	\$14,577.40	\$0.00
3000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$535,000.00	\$8,000.00	\$543,000.00	\$351,586.27	\$191,413.73	\$351,586.27	\$0.00	\$191,413.73	\$351,586.27	\$351,586.27	\$0.00
3100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$230,000.00	-\$32,000.00	\$198,000.00	\$168,440.63	\$29,559.37	\$168,440.63	\$0.00	\$29,559.37	\$168,440.63	\$168,440.63	\$0.00
3101 Asesorías asociadas a convenios, tratados o acuerdos	\$180,000.00	-\$47,000.00	\$133,000.00	\$124,398.46	\$8,601.54	\$124,398.46	\$0.00	\$8,601.54	\$124,398.46	\$124,398.46	\$0.00
3105 Servicios relacionados con procedimientos jurisdiccionales	\$50,000.00	\$15,000.00	\$65,000.00	\$44,042.17	\$20,957.83	\$44,042.17	\$0.00	\$20,957.83	\$44,042.17	\$44,042.17	\$0.00
3300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRO	\$50,000.00	\$0.00	\$50,000.00	\$22,036.56	\$27,963.44	\$22,036.56	\$0.00	\$27,963.44	\$22,036.56	\$22,036.56	\$0.00
3301 Servicios de informática	\$50,000.00	\$0.00	\$50,000.00	\$22,036.56	\$27,963.44	\$22,036.56	\$0.00	\$27,963.44	\$22,036.56	\$22,036.56	\$0.00
3400 SERVICIOS DE CAPACITACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$29,000.00	\$21,000.00	\$29,000.00	\$0.00	\$21,000.00	\$29,000.00	\$29,000.00	\$0.00
3401 Servicios de capacitación a servidores públicos	\$50,000.00	\$0.00	\$50,000.00	\$29,000.00	\$21,000.00	\$29,000.00	\$0.00	\$21,000.00	\$29,000.00	\$29,000.00	\$0.00
3600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$155,000.00	\$40,000.00	\$195,000.00	\$129,861.58	\$65,138.42	\$129,861.58	\$0.00	\$65,138.42	\$129,861.58	\$129,861.58	\$0.00
3601 Servicios relacionados con traducciones	\$70,000.00	\$20,000.00	\$90,000.00	\$66,068.00	\$23,932.00	\$66,068.00	\$0.00	\$23,932.00	\$66,068.00	\$66,068.00	\$0.00
3602 Otros servicios comerciales	\$5,000.00	\$0.00	\$5,000.00	\$2,076.40	\$2,923.60	\$2,076.40	\$0.00	\$2,923.60	\$2,076.40	\$2,076.40	\$0.00
3603 Impresión de documentos oficiales para la prestación de :	\$75,000.00	\$20,000.00	\$95,000.00	\$61,717.18	\$33,282.82	\$61,717.18	\$0.00	\$33,282.82	\$61,717.18	\$61,717.18	\$0.00
3605 Información en medios masivos derivada de la operación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2023

Fecha y 18/dic./2023

hora de Impresión 11:29 a. m.



Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas Pagar De
3800 SERVICIOS DE VIGILANCIA	\$50,000.00	\$0.00	\$50,000.00	\$2,247.50	\$47,752.50	\$2,247.50	\$0.00	\$47,752.50	\$2,247.50	\$2,247.50	\$
3801 Servicios de vigilancia	\$50,000.00	\$0.00	\$50,000.00	\$2,247.50	\$47,752.50	\$2,247.50	\$0.00	\$47,752.50	\$2,247.50	\$2,247.50	\$
1000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$215,000.00	\$37,702.53	\$302,702.53	\$266,868.68	\$35,833.85	\$266,868.68	\$0.00	\$35,833.85	\$266,868.68	\$266,868.68	\$
1100 SERVICIOS FINANCIEROS Y BANCARIOS	\$100,000.00	\$46,000.00	\$146,000.00	\$127,453.09	\$18,546.91	\$127,453.09	\$0.00	\$18,546.91	\$127,453.09	\$127,453.09	\$
1101 Servicios financieros y bancarios	\$100,000.00	\$46,000.00	\$146,000.00	\$127,453.09	\$18,546.91	\$127,453.09	\$0.00	\$18,546.91	\$127,453.09	\$127,453.09	\$
1500 SEGURO DE BIENES PATRIMONIALES	\$100,000.00	\$21,702.53	\$121,702.53	\$111,275.59	\$10,426.94	\$111,275.59	\$0.00	\$10,426.94	\$111,275.59	\$111,275.59	\$
1501 Seguros de bienes patrimoniales	\$100,000.00	\$21,702.53	\$121,702.53	\$111,275.59	\$10,426.94	\$111,275.59	\$0.00	\$10,426.94	\$111,275.59	\$111,275.59	\$
1700 FLETES Y MANIOBRAS	\$15,000.00	\$20,000.00	\$35,000.00	\$28,140.00	\$6,860.00	\$28,140.00	\$0.00	\$6,860.00	\$28,140.00	\$28,140.00	\$
1701 Fletes y maniobras	\$15,000.00	\$20,000.00	\$35,000.00	\$28,140.00	\$6,860.00	\$28,140.00	\$0.00	\$6,860.00	\$28,140.00	\$28,140.00	\$
5000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$300,000.00	\$335,000.00	\$635,000.00	\$334,185.69	\$300,814.31	\$334,185.69	\$0.00	\$300,814.31	\$334,185.69	\$334,185.69	\$
5100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$100,000.00	\$230,000.00	\$330,000.00	\$162,881.53	\$167,118.47	\$162,881.53	\$0.00	\$167,118.47	\$162,881.53	\$162,881.53	\$
5101 Mantenimiento y conservación de inmuebles para la prestación de servicios	\$100,000.00	\$230,000.00	\$330,000.00	\$162,881.53	\$167,118.47	\$162,881.53	\$0.00	\$167,118.47	\$162,881.53	\$162,881.53	\$
5200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO	\$20,000.00	\$5,000.00	\$25,000.00	\$27,434.00	-\$2,434.00	\$27,434.00	\$0.00	-\$2,434.00	\$27,434.00	\$27,434.00	\$
5201 Instalación, Reparación y Mantenimiento de Mobiliario y Equipo	\$20,000.00	\$5,000.00	\$25,000.00	\$27,434.00	-\$2,434.00	\$27,434.00	\$0.00	-\$2,434.00	\$27,434.00	\$27,434.00	\$
5300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE OFICINA	\$30,000.00	\$0.00	\$30,000.00	\$11,127.48	\$18,872.52	\$11,127.48	\$0.00	\$18,872.52	\$11,127.48	\$11,127.48	\$
5301 Instalación, Reparación y Mantenimiento de Equipo de Oficina	\$30,000.00	\$0.00	\$30,000.00	\$11,127.48	\$18,872.52	\$11,127.48	\$0.00	\$18,872.52	\$11,127.48	\$11,127.48	\$
5500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$120,000.00	\$50,000.00	\$170,000.00	\$113,211.69	\$56,788.31	\$113,211.69	\$0.00	\$56,788.31	\$113,211.69	\$113,211.69	\$
5501 Reparación, mantenimiento y conservación de equipo de transporte	\$120,000.00	\$50,000.00	\$170,000.00	\$113,211.69	\$56,788.31	\$113,211.69	\$0.00	\$56,788.31	\$113,211.69	\$113,211.69	\$
5800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$20,000.00	\$50,000.00	\$70,000.00	\$11,900.00	\$58,100.00	\$11,900.00	\$0.00	\$58,100.00	\$11,900.00	\$11,900.00	\$
5801 Servicios de limpieza y Manejo de desechos.	\$20,000.00	\$50,000.00	\$70,000.00	\$11,900.00	\$58,100.00	\$11,900.00	\$0.00	\$58,100.00	\$11,900.00	\$11,900.00	\$
5900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$7,630.99	\$2,369.01	\$7,630.99	\$0.00	\$2,369.01	\$7,630.99	\$7,630.99	\$
5901 Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$7,630.99	\$2,369.01	\$7,630.99	\$0.00	\$2,369.01	\$7,630.99	\$7,630.99	\$
6000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$200,000.00	-\$176,754.95	\$23,245.05	\$1,550.00	\$21,695.05	\$1,550.00	\$0.00	\$21,695.05	\$1,550.00	\$1,550.00	\$
6100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE COMUNICACIÓN	\$200,000.00	-\$176,754.95	\$23,245.05	\$1,550.00	\$21,695.05	\$1,550.00	\$0.00	\$21,695.05	\$1,550.00	\$1,550.00	\$
6101 Difusión de mensajes sobre programas y actividades gubernamentales	\$200,000.00	-\$176,754.95	\$23,245.05	\$1,550.00	\$21,695.05	\$1,550.00	\$0.00	\$21,695.05	\$1,550.00	\$1,550.00	\$
7000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$580,000.00	-\$60,000.00	\$520,000.00	\$396,979.15	\$123,020.85	\$396,979.15	\$0.00	\$123,020.85	\$396,979.15	\$396,979.15	\$
7100 PASAJES AÉREOS	\$100,000.00	-\$80,000.00	\$20,000.00	\$3,126.00	\$16,874.00	\$3,126.00	\$0.00	\$16,874.00	\$3,126.00	\$3,126.00	\$
7101 Pasajes aéreos nacionales	\$100,000.00	-\$80,000.00	\$20,000.00	\$3,126.00	\$16,874.00	\$3,126.00	\$0.00	\$16,874.00	\$3,126.00	\$3,126.00	\$
7200 PASAJES TERRESTRES	\$30,000.00	\$20,000.00	\$50,000.00	\$32,277.32	\$17,722.68	\$32,277.32	\$0.00	\$17,722.68	\$32,277.32	\$32,277.32	\$
7204 Pasajes terrestres nacionales para servidores públicos e interesados	\$30,000.00	\$20,000.00	\$50,000.00	\$32,277.32	\$17,722.68	\$32,277.32	\$0.00	\$17,722.68	\$32,277.32	\$32,277.32	\$
7500 VIÁTICOS EN EL PAÍS	\$450,000.00	\$0.00	\$450,000.00	\$361,575.83	\$88,424.17	\$361,575.83	\$0.00	\$88,424.17	\$361,575.83	\$361,575.83	\$
7501 Viáticos nacionales	\$450,000.00	\$0.00	\$450,000.00	\$361,575.83	\$88,424.17	\$361,575.83	\$0.00	\$88,424.17	\$361,575.83	\$361,575.83	\$
8000 SERVICIOS OFICIALES	\$500,000.00	\$50,000.00	\$550,000.00	\$526,035.04	\$23,964.96	\$526,035.04	\$0.00	\$23,964.96	\$526,035.04	\$526,035.04	\$
8100 GASTOS CEREMONIAL	\$50,000.00	\$0.00	\$50,000.00	\$63,817.09	-\$13,817.09	\$63,817.09	\$0.00	-\$13,817.09	\$63,817.09	\$63,817.09	\$
8101 Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$63,817.09	-\$13,817.09	\$63,817.09	\$0.00	-\$13,817.09	\$63,817.09	\$63,817.09	\$





sr: dianabm
ep: rptEstadoPresupuestoEgresos

**TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN**
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2023

Fecha y 18/dic./2023
hora de Impresión 11:29 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deudoras
200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$150,000.00	\$200,000.00	\$350,000.00	\$338,128.95	\$11,871.05	\$338,128.95	\$0.00	\$11,871.05	\$338,128.95	\$338,128.95	\$0
201 Gastos de orden social	\$150,000.00	\$200,000.00	\$350,000.00	\$338,128.95	\$11,871.05	\$338,128.95	\$0.00	\$11,871.05	\$338,128.95	\$338,128.95	\$0
300 CONGRESOS Y CONVENCIONES	\$300,000.00	-\$150,000.00	\$150,000.00	\$124,089.00	\$25,911.00	\$124,089.00	\$0.00	\$25,911.00	\$124,089.00	\$124,089.00	\$0
301 Congresos y convenciones	\$300,000.00	-\$150,000.00	\$150,000.00	\$124,089.00	\$25,911.00	\$124,089.00	\$0.00	\$25,911.00	\$124,089.00	\$124,089.00	\$0
000 OTROS SERVICIOS GENERALES	\$1,630,000.00	\$243,297.47	\$1,873,297.47	\$1,570,433.70	\$302,863.77	\$1,570,433.70	\$0.00	\$302,863.77	\$1,570,433.70	\$1,570,433.70	\$0
200 IMPUESTOS Y DERECHOS	\$110,000.00	-\$45,555.40	\$64,444.60	\$39,829.70	\$24,614.90	\$39,829.70	\$0.00	\$24,614.90	\$39,829.70	\$39,829.70	\$0
202 Valores de tránsito, placas, tarjetas y calcomanías	\$50,000.00	-\$40,000.00	\$10,000.00	\$2,961.00	\$7,039.00	\$2,961.00	\$0.00	\$7,039.00	\$2,961.00	\$2,961.00	\$0
207 Otros derechos	\$60,000.00	-\$5,555.40	\$54,444.60	\$36,868.70	\$17,575.90	\$36,868.70	\$0.00	\$17,575.90	\$36,868.70	\$36,868.70	\$0
500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$20,000.00	-\$11,147.13	\$8,852.87	\$0.00	\$8,852.87	\$0.00	\$0.00	\$8,852.87	\$0.00	\$0.00	\$0
501 Penas, multas, accesorios y actualizaciones	\$20,000.00	-\$11,147.13	\$8,852.87	\$0.00	\$8,852.87	\$0.00	\$0.00	\$8,852.87	\$0.00	\$0.00	\$0
900 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVAN	\$1,500,000.00	\$300,000.00	\$1,800,000.00	\$1,530,604.00	\$269,396.00	\$1,530,604.00	\$0.00	\$269,396.00	\$1,530,604.00	\$1,530,604.00	\$0
901 Impuesto sobre nóminas y similares	\$1,500,000.00	\$300,000.00	\$1,800,000.00	\$1,530,604.00	\$269,396.00	\$1,530,604.00	\$0.00	\$269,396.00	\$1,530,604.00	\$1,530,604.00	\$0
000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,500,000.00	-\$770,251.09	\$729,748.91	\$626,093.33	\$103,655.58	\$626,093.33	\$0.00	\$103,655.58	\$626,093.33	\$626,093.33	\$0
000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$650,000.00	-\$344,250.00	\$305,750.00	\$251,303.33	\$54,446.67	\$251,303.33	\$0.00	\$54,446.67	\$251,303.33	\$251,303.33	\$0
100 MUEBLES DE OFICINA Y ESTANTERÍA	\$150,000.00	-\$100,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0
101 Mobiliario	\$150,000.00	-\$100,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0
500 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMÁTICA	\$500,000.00	-\$244,250.00	\$255,750.00	\$251,303.33	\$4,446.67	\$251,303.33	\$0.00	\$4,446.67	\$251,303.33	\$251,303.33	\$0
501 Bienes informáticos	\$500,000.00	-\$244,250.00	\$255,750.00	\$251,303.33	\$4,446.67	\$251,303.33	\$0.00	\$4,446.67	\$251,303.33	\$251,303.33	\$0
000 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$600,000.00	-\$200,000.00	\$400,000.00	\$374,790.00	\$25,210.00	\$374,790.00	\$0.00	\$25,210.00	\$374,790.00	\$374,790.00	\$0
100 AUTOMÓVILES Y EQUIPO TERRESTRE	\$600,000.00	-\$200,000.00	\$400,000.00	\$374,790.00	\$25,210.00	\$374,790.00	\$0.00	\$25,210.00	\$374,790.00	\$374,790.00	\$0
104 Vehículos y equipos terrestres destinados a servicios administrativos	\$600,000.00	-\$200,000.00	\$400,000.00	\$374,790.00	\$25,210.00	\$374,790.00	\$0.00	\$25,210.00	\$374,790.00	\$374,790.00	\$0
000 ACTIVOS INTANGIBLES	\$250,000.00	-\$226,001.09	\$23,998.91	\$0.00	\$23,998.91	\$0.00	\$0.00	\$23,998.91	\$0.00	\$0.00	\$0
100 SOFTWARE	\$250,000.00	-\$226,001.09	\$23,998.91	\$0.00	\$23,998.91	\$0.00	\$0.00	\$23,998.91	\$0.00	\$0.00	\$0
101 Software	\$250,000.00	-\$226,001.09	\$23,998.91	\$0.00	\$23,998.91	\$0.00	\$0.00	\$23,998.91	\$0.00	\$0.00	\$0
Total	\$102,945,448.00	\$4,325,708.98	\$107,271,156.98	\$91,796,425.81	\$15,474,731.17	\$91,796,425.81	\$0.00	\$15,474,731.17	\$91,796,425.81	\$91,796,425.81	\$0

